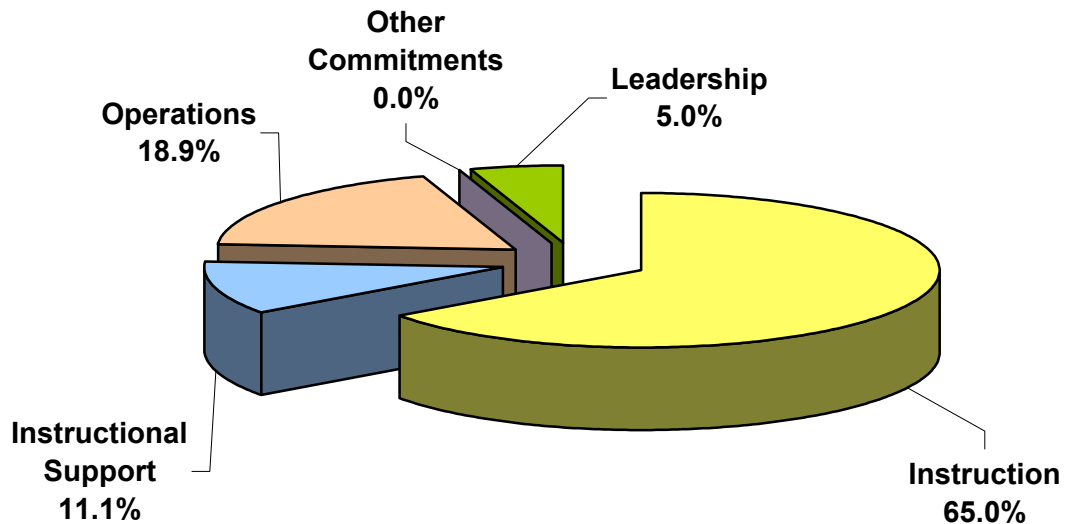
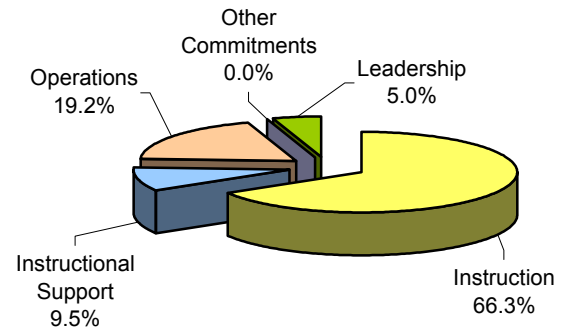


# Chariho School District

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 1,465	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,033,022	\$6,166	65.0%
Instructional Support	\$1,550,432	\$1,058	11.1%
Operations	\$2,632,592	\$1,797	18.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$690,108	\$471	5.0%
Total Elementary Schools	\$13,906,154	\$9,492	100.0%
Total District & %-Elementary-To-District	\$40,693,614	\$10,672	34.2%